

CERTIFICATE

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To the Clerk of Rice, State of Kansas

We, the undersigned officers of

USD #444 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>0</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	65,199
TOTAL		65,199
Budget Summary	1	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Marsha Hinkley
Gandy Prose
Audrey Farmer
Boj C. B. J.
Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

USD #444 Recreation Commission

PO Box 471

Little River, KS 67457

USD #444

PO Box 218

Little River, KS 67457

Provide point of Trudy Stephens
POC phone number: 620-680-1070

Other County: McPherson
Other County: Ellsworth
Other County: 0
Other County: 0

USD #444 Recreation Commission

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FUND PAGE

Adopted Budget	Prior Year Actual 2011-2012	Current Year Estimated 2012-2013	Proposed Budget Year 2013-2014
General Fund			
Unencumbered Cash Balance	31,809	33,116	33,598
Receipts:			
Tax Monies	25,000	30,000	30,000
Miscellaneous Income	6,510	4,562	1,586
Grant Money		14,000	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	15	14	15
Total Receipts	31,525	48,576	31,601
Resources Available	68,447	81,692	65,199
Expenditures:			
Director Salary	9,689	12,530	12,600
Swimming	530	920	1,000
Gym Use	260		1,000
Ballfield Supplies	2,473	2,078	2,100
Ballfield Maintenance	1,770	2,084	2,100
Clinics	700	1,401	1,500
Senior Center/Contributions	3,000	3,000	3,000
Auditing	850	875	950
Adult Activities	432	0	3,000
YMCA Basketball, Flag Football, & Supplies, Tackle FB	0	0	1,000
Ballpark Equipment	944	519	2,000
Insurance	1,229	1,366	2,000
Umpiring	1,468	1,460	2,000
Ballfield Electricity	1,301	1,633	3,000
Mowing	306	152	600
Miscellaneous	28	0	400
Softball/Baseball Registration	1,215	284	300
Office Supplies	230	136	500
Advertising	98	88	100
Ballpark Upgrade	0	18,471	11,049
Equipment Purchased	0	0	8,000
Pumpkin Carving	669	683	2,000
Donations	1,050	50	2,000
Tackle Football	1,976	364	3,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	30,218	48,094	65,199
Unencumbered Cash Balance	33,116	33,598	0

Dollar amount to be raised by 0.816 mill: \$ 30,000

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 19th day of July, 2013, with subsequent publications being made on the following dates:

_____, 20_____
_____, 20_____
_____, 20_____
_____, 20_____
_____, 20_____
_____, 20_____

Signed: David Settle

Subscribed and sworn to before me this 19th day of July, 2013.

Anita Settle
Notary Public's Signature

My commission expires: June 23, 2015

Publication Fee: \$ 78.00

Total Publication Fee: \$ 78.00

The Governing Body of USD #444 Recreation Commission will meet on July 31st, 2013, at 6 p.m. at USD #444 District Office, 455 Prairie, Little River, KS 67457 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at USD #444 District Office, 455 Prairie, Little River, KS 67457 and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior	Current Year	Proposed Budget
	Actual	Estimated	Year
	2011/2012	2012/2013	2013/2014
General	30,218	48,094	65,199
Totals	30,218	48,094	65,199

Trudy Stephens
Recreation Commission Secretary